

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 8/9/2016	(3) CONTACT/PHONE Don Spagnolo, Project Manager (805) 781-4476	
(4) SUBJECT Submittal of a resolution authorizing execution of notice of completion and acceptance for the construction of 2015-16 Chip Seal, Various County Roads, San Luis Obispo County. Districts 1, 4, and 5.			
(5) RECOMMENDED ACTION It is recommended that the Board adopt the attached resolution, which authorizes the execution of a notice of completion and acceptance for Construction of 2015-16 Chip Seal, Various County Roads, San Luis Obispo County (Contract No. 300563).			
(6) FUNDING SOURCE(S) Road Fund - Pavement Management Program	(7) CURRENT YEAR FINANCIAL IMPACT Estimated project costs = \$1,227,976.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 4/5/16; #20	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 1 District 4 District 5			

Reference: 16AUG09-C-2

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Don Spagnolo, Project Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 8/9/2016

SUBJECT: Submittal of a resolution authorizing execution of notice of completion and acceptance for the construction of 2015-16 Chip Seal Various County Roads, San Luis Obispo County. Districts 1, 4, and 5.

RECOMMENDATION

It is recommended that the Board adopt the attached resolution, which authorizes the execution of a notice of completion and acceptance for the Construction of 2015-16 Chip Seal, Various County Roads, San Luis Obispo County (Contract No. 300563).

DISCUSSION

The contract was awarded to Northwest Paving, Inc. on April 5, 2016 in the amount of \$925,935 plus a contingency amount of \$92,594. The contract was constructed within the allowable working days and project budget.

The chip seal contract is part of the Department of Public Works Annual Pavement Maintenance Program which provides for the resurfacing of existing paved roads to extend the service life of the pavement. This work was necessary to halt further deterioration of these paved roads and improve safety and operation. The project is a component of the pavement rehabilitation program that will be completed utilizing the \$11.2M from the Road Fund (\$9.3M for pavement overlay and \$1.9M for pavement seal coats) under 2015-16 fiscal year's program.

This contract provided for a chip seal on 30 miles of various County maintained roadways in the areas surrounding San Miguel, Atascadero, Pozo/Parkhill and Nipomo. The road segments selected for the resurfacing are selected through the County's Pavement Management System and were identified in the 2015 Pavement Management Report. Work performed under this contract leads to attaining our Pavement Condition Index Target of 65, system wide, which is currently at an index rating of 64.

OTHER AGENCY INVOLVEMENT/IMPACT

Area utility companies, sanitation districts, schools, and others were notified of our construction schedule and advised to proceed with any subsurface work prior to our chip seal project. Various utility valve lids, manholes and vaults were protected during the construction.

County Counsel has approved the contract as to legal form and effect. The County Clerk formally processed the bid opening.

The County Environmental Coordinator has reviewed the project and determined that it is exempt from CEQA.

FINANCIAL CONSIDERATIONS

This is a Pavement Management project budgeted in the Road Fund at \$1,290,770. The total project costs are estimated at \$1,227,976. Funding for the project will come from the Road Fund - Pavement Management Program.

At the time of project completion, when actual construction costs are known, any unused budget will be redirected to other planned Pavement Management projects. No budget adjustment is necessary.

A final report of actual project costs will be on file with the Public Works Department after any and all claims, disputes and adjustments have been resolved. We do not anticipate the final project cost to differ materially from the current estimated total. Five percent (5%) of total contractor payments are held by the County and released only after meeting the legal holding period after the Notice of Completion is filed.

Please see Exhibit "A" for an estimated cost breakdown of the project.

RESULTS

By taking the recommended action, your Board will cause the legal notice of completion for this construction contract to be recorded, and start the period of time during which liens can be filed by subcontractors against the prime contractor.

ATTACHMENTS

1. Vicinity Map
2. Exhibit A – Project Cost Estimates
3. Resolution Authorizing Execution of Notice of Completion and Acceptance for the Construction of the 2015-16 Chip Seal Various County Roads, San Luis Obispo County.
4. Notice of Completion and Acceptance

File: Contract No. 300563

Reference: 16AUG 9-C-2

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